



THE UNITED REPUBLIC OF TANZANIA

**VOLUME II
ESTIMATES
OF
Public Expenditure
Consolidated Fund Services
(Section I)
and
Supply Votes (Ministerial)**

*for the year from
1st July, 2009 to 30th June, 2010*

As Submitted to the National Assembly

VOTE 69

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 69 Ministry of Natural Resources and Tourism

Item	Description	2007/2008 Actual Expenditure Shs.	2008/2009 Approved Estimates Shs.	2009/2010 Estimates Shs.
PROGRAMME 30 NATURAL RESOURCES DEVELOPMENT				
Subvote	3001	FORESTRY AND BEEKEEPING		
210100	Basic Salaries - Pensionable Posts	0	5,780,819,400	5,297,679,300
210200	Basic Salaries - Non-Pensionable	366,955,773	16,500,000	536,536,000
210300	Personnel Allowances - (Non-Discretionary)	52,687,660	69,000,000	233,400,000
210400	Personnel Allowances - (Discretionary)- Optional	255,849,850	120,000,000	52,200,000
210500	Personal Allowances - In-Kind	28,424,720	24,000,000	0
220100	Office And General Supplies And Services	1,103,083,433	146,812,000	130,685,000
220200	Utilities Supplies and Services	99,763,439	85,000,000	27,500,000
220300	Fuel, Oils ,Lubricants	784,032,603	257,500,000	737,253,000
220600	Clothing,Bedding, Footwear And Services	19,539,750	1,080,000	8,400,000
220700	Rental Expenses	480,068,199	285,875,500	98,002,400
220800	Training - Domestic	456,105,000	400,000,000	116,995,540
220900	Training - Foreign	0	0	50,000,000
221000	Travel - In - Country	931,574,912	1,329,715,000	1,173,110,000
221100	Travel Out of Country	721,222,000	56,000,000	103,500,000
221200	Communications & Information	297,947,000	119,000,000	99,596,000
221300	Educational Material, Supplies and Services	0	0	404,921,060
221400	Hospitality Supplies and Services	116,801,393	124,100,000	109,300,000
229900	Other Operating Expenses	0	0	20,000,000
230200	Routine Maintenance And Repair Of Buildings	17,278,411	0	637,800,000
230400	Routine Maintenance And Repair Of Vehicles And Transportation Equipment	178,820,000	303,000,000	266,000,000
270200	Current Grant To International Organizations	14,000,000	20,000,000	15,000,000
270300	Current Grant To Non-Financial Public Units - (Academic Institutions)	2,889,123,295	2,345,959,600	3,999,825,900
270600	Current Grant To Non-Financial Public Units - (Agencies)	586,210,846	145,843,000	487,061,400
410600	Acquisition Of Office and General Equipment	0	0	45,000,000
410700	Feasibility Studies, Project Preparation and Design	0	0	8,750,000
411000	Rehabilitation and Other Civil Works	15,917,156	0	80,000,000
411300	Acquisition Of Cultivated Assets (Certified Seed,Plants,Shrubs and Seedlings)	1,951,945	0	15,000,000
Total of Subvote		9,117,357,385	11,630,204,500	14,753,515,600