THE UNITED REPUBLIC OF TANZANIA

VOLUME II
ESTIMATES

OF

Public Expenditure
Consolidated Fund Services
(Section I)
and
Supply Votes (Ministerial)

For the year from
1st July, 2011 to 30th June, 2012

As submitted to the National Assembly
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<tbody>
<tr>
<td>xxxx</td>
<td>Hospitallty Supplies and Services</td>
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<td>xxxx</td>
<td>Food Supplies and Services</td>
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<td>Other Supplies and Services</td>
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<td>xxxx</td>
<td>Other Operating Expenses</td>
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<tr>
<td>xxxx</td>
<td>Routine Maintenance and Repair of Buildings</td>
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<td>Routine Maintenance and Repair of Vehicles and Transportation Equipment</td>
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<td>xxxx</td>
<td>Routine Maintenance and Repair of Machinery, Equipment and Plant</td>
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<td>Routine Maintenance and Repair of Office Equipment and Appliances</td>
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<tr>
<td>xxxx</td>
<td>Current Subsidies - Non-Profit Organizations</td>
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<td>xxxx</td>
<td>Current Grant to International Organizations</td>
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<td>xxxx</td>
<td>Current Grant to Non-Financial Public Units - (Academic Institutions)</td>
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<tr>
<td>xxxx</td>
<td>Current Grants to Other Levels of Government</td>
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<td>Acquisition of Vehicles and Transportation Equipment</td>
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<td>Acquisition of Specialized Equipment</td>
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<td>xxxx</td>
<td>Acquisition of Office and General Equipment</td>
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<tr>
<td>xxxx</td>
<td>Feasibility Studies, Project Preparation and Design</td>
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<tr>
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<td>Rehabilitation of Plant and Equipment</td>
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<td># # # # # # # # # # #</td>
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<tr>
<td>xxxx</td>
<td>Rehabilitation and Other Civil Works</td>
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<td># # # # # # # # # # #</td>
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<tr>
<td>xxxx</td>
<td>New Construction and Other Civil Works</td>
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**Total of Subvote:**

**Total of Programme**

**PROGRAMME 30 NATURAL RESOURCES DEVELOPMENT**

**Subvote 3001 FORESTRY AND BEEKEEPING**

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<tbody>
<tr>
<td>210100</td>
<td>Basic Salaries - Pensionable Posts</td>
<td>5,718,027,836</td>
<td>6,146,284,200</td>
<td>7,374,330,000</td>
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<td>210200</td>
<td>Basic Salaries - Non-Pensionable</td>
<td>162,029,415</td>
<td>629,381,100</td>
<td>6,240,000</td>
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<td>210300</td>
<td>Personnel Allowances - (Non-Discretionary)</td>
<td>290,757,054</td>
<td>566,500,000</td>
<td>356,270,000</td>
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<td>210400</td>
<td>Personnel Allowances - (Discretionary)- Optional</td>
<td>5,133,131</td>
<td>11,500,000</td>
<td>9,500,000</td>
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<td>210500</td>
<td>Personal Allowances - In-Kind</td>
<td>0</td>
<td>40,000,000</td>
<td>14,380,000</td>
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<td>220100</td>
<td>Office and General Supplies and Services</td>
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<td>240,050,000</td>
<td>12,195,000</td>
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<td>220200</td>
<td>Utilities Supplies and Services</td>
<td>18,506,792</td>
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<td>220300</td>
<td>Fuel, Oils, Lubricants</td>
<td>294,432,835</td>
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<td>220600</td>
<td>Clothing, Bedding, Footwear and Services</td>
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<td>220700</td>
<td>Rental Expenses</td>
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<td>220800</td>
<td>Training - Domestic</td>
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<td>220900</td>
<td>Training - Foreign</td>
<td>77,207,740</td>
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<td>36,760,000</td>
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<td>221000</td>
<td>Travel - In-Country</td>
<td>386,655,271</td>
<td>1,081,280,000</td>
<td>182,790,000</td>
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<td>221100</td>
<td>Travel Out of Country</td>
<td>88,377,422</td>
<td>82,500,000</td>
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<td>221200</td>
<td>Communications &amp; Information</td>
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<td>221300</td>
<td>Educational Material, Supplies and Services</td>
<td>15,184,956</td>
<td>112,700,000</td>
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<td>221400</td>
<td>Hospitality Supplies and Services</td>
<td>91,900,418</td>
<td>123,600,000</td>
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<td>221690</td>
<td>Printing, Advertising And Information Supplies And Services</td>
<td>0</td>
<td>2,800,000</td>
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<td>229900</td>
<td>Other Operating Expenses</td>
<td>4,691,508</td>
<td>527,147,400</td>
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<td>238110</td>
<td>Routine Maintenance And Repair Of Roads And Bridges</td>
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<td>Routine Maintenance And Repair Of Buildings</td>
<td>39,083,559</td>
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<td>238440</td>
<td>Routine Maintenance And Repair Of Vehicles And Transportation Equipment</td>
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<td>270220</td>
<td>Current Grant To International Organizations</td>
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<td>278230</td>
<td>Current Grant To Non-Financial Public Units - (Academic Institutions)</td>
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<td>4,550,725,000</td>
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<td>276660</td>
<td>Current Grant To Non-Financial Public Units - (Agencies)</td>
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<td>Acquisition of Vehicles and Transportation Equipment</td>
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<td>410420</td>
<td>Acquisition of Specialized Equipment</td>
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<td>Acquisition Of Household &amp; Institutional Equipment</td>
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<td>410660</td>
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<td>Rehabilitation and Other Civil Works</td>
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<td>60,000,000</td>
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<td>411330</td>
<td>Acquisition Of Cultivated Assets (Certified Seed,Plants,Shrubs and Seedings)</td>
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<td><strong>Total of Subvote</strong></td>
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<td>13,068,289,367</td>
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<td>14,263,434,080</td>
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**Total of Programme**

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<tr>
<th><strong>PROGRAMME 40 TOURISM DEVELOPMENT</strong></th>
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<td>Subvote 4001  TOURISM</td>
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### Budget Allocation

- Basic Salaries - Pensionable Posts
- Personnel Allowances - (Non-Discretionary)
- Personnel Allowances - (Discretionary)- Optional
- Personal Allowances - In-Kind
- Office And General Supplies And Services
- Fuel, Oils ,Lubricants
- Clothing,Bedding, Footwear And Services
- Rental Expenses
- Training - Domestic
- Training - Foreign
- Travel - In -Country
- Travel Out of Country
- Communications & Information
- Educational Material, Supplies and Services
- Hospitality Supplies and Services
- Other Operating Expenses
- Routine Maintenance And Repair Of Vehicles And Transportation Equipment
- Routine Maintenance And Repair Of Office Equipment And Appliances
- Current Grant To International Organizations