



THE UNITED REPUBLIC OF TANZANIA

VOLUME II
ESTIMATES
OF
Public Expenditure
Consolidated Fund Services
(Section I)
and
Supply Votes (Ministerial)

for the year from
1st July, 2008 to 30th June, 2009

As Submitted to the National Assembly

VOTE 69

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 69 Ministry of Natural Resources and Tourism

Item	Description	2006/2007 Actual Expenditure Shs.	2007/2008 Approved Estimates Shs.	2008/2009 Estimates Shs.
PROGRAMME 30 NATURAL RESOURCES DEVELOPMENT				
Subvote 3001 FORESTRY AND BEEKEEPING				
250100	Basic Salaries-Pensionable Posts	3,621,262,929	4,144,077,000	3,274,900,500
250200	Basic Salaries-Non-Pensionable Posts	391,299,907	220,650,000	424,451,500
250300	Employment Allowances	1,428,774,333	728,085,000	1,555,150,000
260100	Communication, Information, Supplies and Services	134,035,800	117,200,000	138,450,000
260300	Hospitality	35,162,000	110,780,000	67,100,000
260400	Medical Supplies and Services	0	0	90,000
260500	Military Procurements, Supplies and Services	3,000,000	35,000,000	12,000,000
260600	Office Supplies and Services	37,287,000	49,130,000	42,380,000
260700	Rental Expenses	2,400,000	30,500,000	6,300,000
260900	Travel and Subsistence	53,101,700	90,480,000	90,000,000
261000	Utilities	41,013,635	55,400,000	85,000,000
261100	Other Goods and Services not Classified Above	384,898,245	624,860,000	526,580,000
270100	Maintenance-Physical Infrastructure	0	33,000,000	100,000,000
270300	Vehicles and Mobile Equipments	219,556,153	84,000,000	218,000,000
270500	Fuel and Oils	401,690,320	397,308,000	673,000,000
280300	Transfer and Subsidy-Departmental Enterprises	323,778,544	302,050,000	460,843,000
280500	Transfers and Subsidy-Inst. at the Same Level of Govt.	1,196,018,601	1,237,639,000	3,165,959,500
280700	Transfers and Subsidy-Non-Profit Organizations	457,430,100	822,000,000	410,000,000
280900	Transfers and Subsidy-Other Transfers Abroad	3,510,000	15,000,000	20,000,000
310100	Acquisition of Breeding Stocks and Seeds	10,985,000	2,100,000	0
310300	Acquisition of Household Furniture and Equipment	9,000,000	8,000,000	0
310400	Acquisition of Technical Equipment and Tools	3,100,000	14,000,000	21,000,000
310500	Mobile Vehicles and Self-Propelled Equipments	0	0	39,000,000
310800	Rehabilitation, Renovation and Replacement of Equipment	14,996,574	265,947,000	300,000,000
Total of Subvote		8,772,300,841	9,387,206,000	11,630,204,500