



THE UNITED REPUBLIC OF TANZANIA

**VOLUME II**  
**ESTIMATES**  
**OF**  
**Public Expenditure**  
**Consolidated Fund Services**  
**(Section I)**  
**and**  
**Supply Votes (Ministerial)**

for the year from  
1<sup>st</sup> July, 2007 to 30<sup>th</sup> June, 2008

*As Submitted to the National Assembly*

VOTE 69

MINISTRY OF NATURAL RESOURCES  
AND TOURISM

**Vote 69 Ministry of Natural Resources and Tourism**

Item	Description	2005/2006 Actual Expenditure Shs.	2006/2007 Approved Estimates Shs.	2007/2008 Estimates Shs.
<b>PROGRAMME 30 NATURAL RESOURCES DEVELOPMENT</b>				
<b>Subvote 3001 FORESTRY AND BEEKEEPING</b>				
250100	Basic Salaries-Pensionable Posts	2,661,485,282	3,226,373,700	4,144,077,000
250200	Basic Salaries-Non-Pensionable Posts	281,061,088	464,000,000	220,650,000
250300	Employment Allowances	1,880,009,750	1,784,732,000	728,085,000
260100	Communication, Information, Supplies and Services	317,420,000	187,250,000	117,200,000
260300	Hospitality	64,568,000	52,640,000	110,780,000
260500	Military Procurements, Supplies and Services	0	20,000,000	35,000,000
260600	Office Supplies and Services	87,721,704	60,200,000	49,130,000
260700	Rental Expenses	36,700,000	5,350,000	30,500,000
260900	Travel and Subsistence	63,379,600	104,462,000	90,480,000
261000	Utilities	52,800,000	53,000,000	55,400,000
261100	Other Goods and Services not Classified Above	678,758,000	425,645,000	624,860,000
270100	Maintenance-Physical Infrastructure	0	0	33,000,000
270300	Vehicles and Mobile Equipments	630,696,560	300,000,000	84,000,000
270500	Fuel and Oils	351,023,434	577,850,000	397,308,000
280300	Transfer and Subsidy-Departmental Enterprises	334,507,295	338,279,000	302,050,000
280500	Transfers and Subsidy-Inst. at the Same Level of Govt.	847,822,852	1,200,692,000	1,237,639,000
280700	Transfers and Subsidy-Non-Profit Organizations	329,000,000	550,000,000	822,000,000
280900	Transfers and Subsidy-Other Transfers Abroad	14,000,000	20,000,000	15,000,000
310100	Acquisition of Breeding Stocks and Seeds	0	50,000,000	2,100,000
310300	Acquisition of Household Furniture and Equipment	32,000,000	11,000,000	8,000,000
310400	Acquisition of Technical Equipment and Tools	15,000,000	30,000,000	14,000,000
310500	Mobile Vehicles and Self-Propelled Equipments	238,000,000	10,000,000	0
310800	Rehabilitation, Renovation and Replacement of Equipment	54,500,000	28,000,000	265,947,000
310900	Construction of Other Civil Works	62,000,000	15,014,400	0
<b>Total of Subvote</b>		<b>9,032,453,564</b>	<b>9,514,488,100</b>	<b>9,387,206,000</b>